

UNIVERSITY OF THE PHILIPPINES VISAYAS  
PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)  
COA REPORT  
As of the Quarter Ending September 30, 2019

| MFO             | Project/ Program/ Activity/ Training Name/Title  | Location/Venue     | Total Cost/ Budget   | Gender Sensitive (Yes or No) | Source of Funds  | Duration | Date Started      | Target Completion Date | Project Status  |                             | Remarks  |
|-----------------|--|--------------------|----------------------|------------------------------|--|----------|-------------------|------------------------|-----------------|-----------------------------|--|
|                 |  |                    |                      |                              |  |          |                   |                        | % of Completion | Total Cost Incurred to Date |  |
| <b>RESEARCH</b> |  |                    |                      |                              |  |          |                   |                        |                 |                             |  |
|                 | The Sustainable Livelihood Assessment and Training Program of the Northern Iloilo Fishery Rehabilitation and Development Project                       | Concepcion, Iloilo | 2,059,474 (USD38858) | Yes                          | Korean International Cooperation Agency - United Nations Office for Projects Service (KOICA-UNOPS) | 6.5      | February 20, 2019 | October 2, 2019        | 90.0%           |                             | Project leader: Dr. Cheryl Joy Fernandez; Co-proponents: Rhea Subong and Frediezel de Leon   |
|                 | Where Water Flows: Characterizing Domestic Water and the Institutional Arrangements for Provisioning and Access in Two Visayas Island-Settings         |                    |                      |                              |  | 24       | August 1, 2018    |                        |                 |                             | Project leader: Dr. Joy Lizada   |
|                 | Value Chain Upgrading and Capacity Building of Salt Supply Chain Actors and Business Model Development for Village-level Processors in the Philippines |                    |                      |                              |  | 24       | June 27, 2018     |                        |                 |                             | Study leader: Dr. Joy Lizada; Project staff: Dr. Reynold Tan   |
|                 | Raising Awareness of Gender Equity and Women Empowerment in Fisheries Management in General Santos and Sarangani Bay Area, Philippines                 |                    |                      |                              | United States Agency for International Development (USAID)   | 12       |                   |                        |                 |                             | Proponent: Dr. Rowena Paz Gelvezon   |
|                 | Promoting Sustainable Tourism in the Small Islands in the Visayas (EIDR Cycle 8)   | Visayas            | 3,702,046.40         | Yes                          | Emerging Interdisciplinary Research (EIDR) Cycle 8   | 24       | November 2, 2017  |                        | 80.0%           |                             | Project leader: Dr. Cheryl Joy Fernandez; Co-proponents: Dr. Rowena Gelvezon, Dr. Rosalie Alcala Hall, Dr. Joy Lizada, Dr. Harold Monteclaro, Dr. Analyn Salvador-Amores, Dr. Reynold Tan, and Prof. Duvinze Zhalimar Dumpit |

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|     |   |   |                    |                              |                        |          |                |  | % of Completion | Total Cost Incurred to Date |  |
|     | Eco-system, public governance and community well-being: Focus on coastal communities in northern Iloilo, Philippines  | Concepcion, Iloilo  | 324,350.00         | Yes                          | OVCRE - UP Visayas     | 12       | Nov. 20, 2017  |  | 95.0%           |                             | Project leader: Dr. Christine Mae Hernando; Co-proponents: Dr. Nicanor Babiera, Dr. Cheryl Joy Fernandez, Prof. John Lorenz Belanio, Prof. Duvinze Zhalimar Dumpit, Ms. Rhea Subong and Ms. Frediezel de Leon                |
|     | Valuation of economic and environmental value from a marine protected area by residents from Concepcion, Iloilo   | Concepcion, Iloilo  | 348,000.00         | Yes                          | OVCRE - UP Visayas     | 12       | August 8, 2017 |  | 95.0%           |                             | Project leader: Dr. Cheryl Joy Fernandez; Co-proponents: Dr. Rowena Gelvezon, Dr. Rosalie Alcala Hall, Dr. Joy Lizada, Dr. Harold Monteclaro, Dr. Analyn Salvador-Amores, Dr. Reynold Tan, and Prof. Duvinze Zhalimar Dumpit |
|     | Ecology and distribution of invasive mussel species in the Philippines inputs to management   | Cagayan, Pangasinan, Cavite, Zambales, Bataan<br>Bulacan<br>Samar-Leyte<br>Cebu<br>Bohol<br>Davao (and other parts of Mindanao) | P3,035,376         | yes                          | PCAARRD-DOST           | ongoing  | 1-Mar-19       | August 31, 2019                              |                 |                             |  |
|     | Determining short-term survival and physiological response of hook and line caught nemipterids as influenced by injury, varying depths and hauling speed- Mr. Jerry Leonida | Guimaras  | P475,370           | yes                          | UPV In-house Mentoring | ongoing  | 20-May-17      | May 21, 2019 (request for extension is made) |                 |                             |  |
|     | Assessment of Boracay closure on surrounding waters and selected ecosystems- Dr. Sheila S. De Leon  | Boracay Island  | 1.3M               | Yes                          | UPV In-house           |          | June 1, 2018   | May 31, 2019                                 |                 |                             |  |

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|   |  |  |                    |                              |   |           |                                  |                        | % of Completion | Total Cost Incurred to Date |           |
|   | API Lecture Training "Crab Fishery Improvement Programs in Asia and their Policy Implications  | CFOS Conference Room, Umali Hall, FC, UP Visayas               | 7,450.00           | Yes                          | IFPDS-CFOS, UPV   | 4 hrs     | Aug. 30, 2019                    | Aug. 30, 2019          | 100.00%         | 7,450.00                    |           |
| <b>EXTENSION</b>                        |  |  |                    |                              |   |           |                                  |                        |                 |                             |           |
|   | Training Workshop on Comprehensive Entrepreneurial Process and Implementation with Micro-enterprises   | Iloilo City, Pavia, and Concepcion                             | 158,840.00         | Yes                          | UPV Research, Creative Work, Publication and Public Service Reporting System (RCWPPS) | 12 months | June 01, 2018                    | May 31, 2019           | 100%            | 93,523.25                   | Completed |
| <b>2nd ISDA Talk</b>                    | Conducted 2nd ISDA Talk in collaboration with UP IS  | AV Hall, UPV Miagao  |                    | Yes                          |   |           | September 25, 2019               |                        |                 |                             |           |
| <b>Writeshop</b>                        | Writing a Public Service (PS) Project proposal   | Madison Hotel, Iloilo City                                     |                    | Yes                          | OCEP, UPV   |           | September 17-18, 2019            |                        |                 |                             |           |
| <b>Book Covering Activity</b>           | In coordination with the UP Fisheries Guild  | IMFO Library   |                    | Yes                          | UPFG  |           | September 16-20, 2019            |                        |                 |                             |           |
| <b>Evaluator</b>                        | System-wide in-House Review of Researches- Dr. Mary Mar Noblezada  | ISCOF Main Tiwi, Barotac Nuevo, Iloilo                         |                    | Yes                          | ISCOF   |           | September 13, 2019               |                        |                 |                             |           |
| <b>Short Course</b>                     | 77th UNEP/UNESCO/BMU International Short Course on Ecosystem Management-Biodiversity Conservation and Ecosystem Services (SC77) - Yrla Mey Santander | Technische Universitat Dresden, Federal Republic of Germany    |                    | Yes                          | Technische Universitat Dresden, Federal Republic of Germany                           |           | 29 August 2019-25 September 2019 |                        |                 |                             |           |
| <b>Evaluator</b>                        | 2019 Outstanding Marine Protected Areas (MPAs) in the Philippines - Dr. Nathaniel C. Anasco  | Bato-Tagyatay Reef Fish Sanctuary in Santa Cruz, Davao Del Sur |                    | Yes                          | MPA Support Network (MSN)   |           | September 6 -9, 2019             |                        |                 |                             |           |
| <b>Attendance to Summit</b>             | Fisheries Industry Summit- Dr. Mary Mar P. Noblezada   | The Mansion, Iloilo  |                    | Yes                          | BFAR6   |           | September 6, 2019                |                        |                 |                             |           |
| <b>Attendance to Seminar</b>            | Ease of Doing Business and Efficient Government Service Delivery Act of 2018- Helen Monteclaro   | UPV Miagao   |                    | Yes                          | UPV   |           | September 3, 2019                |                        |                 |                             |           |
| <b>Lecture to University of Antique</b> | Review class for fisheries students who will take the Fisheries Licensure Exam - Dominique Mediodia  | University of Antique, Tibiao, Antique                         |                    | Yes                          | Univ. of Antique  |           | August 31- September 1, 2019     |                        |                 |                             |           |
| <b>GE Workshop</b>                      | Attendance to GE Workshop -  | UPV Iloilo City  |                    | Yes                          | UPV   |           | August 15, 2019                  |                        |                 |                             |           |
| <b>Attendance to workshop</b>           | Workshop on ASH and GAD - Mr. Dominique Mediodia, Edcel Sudaria  | UPV Miagao   |                    | Yes                          | UPV and CFOS  |           | August 14, 2019                  |                        |                 |                             |           |
| <b>Coastal Clean-Up Drive</b>           | Clean-up drive-IMFO Researchers and Staff  | UPV Miagao   |                    | Yes                          |   |           | July 26, 2019                    |                        |                 |                             |           |

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| <b>Lecture on Capture Fisheries in the Philippines</b> | Lecture for 8 MS Fisheries grad students of the Faculty of Fisheries, Kagoshima University, Japan -Dr. Gerald F. Quintio   | AVR-GCEB, UPV Iloilo   |                    | Yes                          |  | July 3, 2019 |                   |                        |                 |                             |  |
|  | 6th Undergraduate Research Symposium (URS) 2019)   | Leyte-Samar Heritage Center Main Gallery, UPVTC, Tacloban City | 155,700.00         | Yes                          | OVCRE, URS 2018 and URS 2019 Registration Fees | 1 day        | May 8, 2019       | May 8, 2019            | 100%            | 154,758.50                  | Completed  |
|  | Pasundayag: Promoting and Enhancing Cultural Education in Eastern Visayas  | Leyte-Samar Heritage Center Main Gallery, UPVTC, Tacloban City | 110,000.00         | Yes                          | Cultural Funds (UPVTC) and ticket sales        | 2 days       | October 9, 2019   | October 14, 2019       | 40%             | 36,000.00                   | On-going preparations  |
|  | Masterclass and Choral Workshop with Erv Lumauag and Em Alcantara  | Leyte-Samar Heritage Center Main Gallery, UPVTC, Tacloban City |                    | Yes                          |  | 2 days       | September 7, 2019 | September 8, 2019      | 100%            |                             | Completed (A collaborative undertaking with the Sinirangan Chamber Singers and MJ Eglosos School of Music) |
|  | Traditional Music Workshop and Regional Semifinals- Visayas Cluster in partnership with National Music Competitions for Young Artists and DepEd Regional Office VIII | Third Floor, Library Bldg, UPVTC                               |                    | Yes                          |  | 2 days       | September 8, 2019 | September 9, 2019      | 100%            |                             | Completed  |
|  | Harampang: A book talk with Daryll Delgado   | Leyte-Samar Heritage Center Main Gallery, UPVTC, Tacloban City |                    | Yes                          |  | 1 day        | September 2, 2019 | September 2, 2019      | 100%            |                             | Completed (A collaborative undertaking with the Katig Writers Association, Inc. and UP Runggiyan)          |
|  | Harampang: A book talk with Gina Apostol   | Leyte-Samar Heritage Center Main Gallery, UPVTC, Tacloban City |                    | Yes                          |  | 1 day        | August 10, 2019   | August 10, 2019        | 100%            |                             | Completed (A collaborative undertaking with the Katig Writers Association, Inc. and UP Runggiyan)          |
|  | Mga Tunog Hin Gugma: A launching Concert   | Third Floor, Library Bldg, UPVTC                               |                    | Yes                          | Ticket Sales                                   | 1 day        | February 24, 2019 | February 24, 2019      | 100%            |                             | Completed (A collaborative undertaking with the Sinirangan Chamber Singers)                                |
| <b>OTHER ACTIVITIES</b>                                |  |  |                    |                              |  |              |                   |                        |                 |                             |  |
|  | Green Innovations for Sustainable Communities: A Lecture Forum   | 2nd Flr CM Building, UPV Iloilo City Campus                    | 138,000.00         | 130                          | Academic Program Improvement (API)             | 1 day        | February 21, 2019 | February 21, 2019      | 100%            | 136,546.10                  | Completed  |

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|                                |   |   |                    |                              |                 |          |                    |                        | % of Completion | Total Cost Incurred to Date |                    |
|                                | Open-house Auditions and Rehearsals with the Sinirangan Chamber Singers | Leyte-Samar Heritage Center, UPVTC, Tacloban City |                    | Yes                          |                 | 1 day    | September 10, 2019 | September 10, 2019     | 100.00%         |                             | Completed          |
| <b>INFRASTRUCTURE PROJECTS</b> |   |   |                    |                              |                 |          |                    |                        |                 |                             |                    |
|                                | Main Library Building   | Iloilo City Campus                                | 146,000,000.00     | Yes                          |                 | 540 days | September 2, 2018  | June 23, 2020          |                 |                             | Ongoing DAED Phase |
|                                | Road Network (Segment 1)  |   | 100,000,000.00     | Yes                          |                 | 315 days | January 1, 2019    | November 9, 2019       | 63.30%          |                             | Ongoing Works      |
|                                | Restoration of Old City Hall (Phase 3)                                  | Iloilo City Campus                                | 3,180,540.30       | Yes                          |                 | 90 days  |                    |                        |                 |                             | Bidding process    |
|                                | UPV Iloilo City Campus Avenue   | Iloilo City Campus                                | 21,000,000.00      | Yes                          |                 | 180 days | March 30, 2019     | January 14, 2020       | 5.17%           |                             | Ongoing Works      |
|                                | Perimeter Fence Along UPV Eastern Boundary                              | Miagao Campus                                     | 21,900,000.00      | Yes                          |                 | 182 days | May 16, 2019       | November 14, 2019      | 65.00%          |                             | Ongoing Works      |
|                                | Multi-purpose High School Building Extension (Phase 1)                  | Iloilo City Campus                                | 30,000,000.00      | Yes                          |                 | 259 days | January 2, 2019    | January 12, 2020       | 22.83%          |                             | Ongoing Works      |
|                                | UPV Toilet Rehabilitation- Various Buildings                            | Iloilo City and Miagao Campuses                   | 5,000,000.00       | Yes                          |                 | 140 days | March 19, 2019     | August 2, 2019         | 51.67%          |                             | Ongoing Works      |
|                                | Multi-purpose High School Building Extension (Phase 2)                  | Iloilo City Campus                                | 20,000,000.00      | Yes                          |                 | 187 days | July 9, 2019       | January 12, 2020       | 10.12%          |                             | Ongoing Works      |