

**ANNEX B
UNIVERSITY OF THE PHILIPPINES VISAYAS Procurement Monitoring Report as of December 31, 2024**

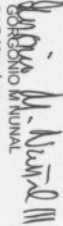
Code (UAC/SPN)	Procurement Program/Project	FPO/ End-User	Mode of Procurement	Pre-bid Conference	Advertiser ID	Pre-bid Conf.	Eligibility Check	Subtype of Bids	Actual Procurement Activity				Bid Evaluation	Pre Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	
									Bid Evaluation	Pre Qual	Notice of Award	Contract Signing												
COMPLETED PROCUREMENT ACTIVITIES																								
2024-002	O&M for the UPV Waterports Training Facility	OVCFO	Public Bidding		02/19/2024	3/27/2024	04/09/2024	04/05/2024	Evaluation of Eligibility Requirements from CMO 027/2024	02/28/2024	02/28/2024	02/27/2024	02/27/2024	02/27/2024	02/27/2024	02/27/2024	02/27/2024	02/27/2024	02/27/2024	02/27/2024	Gap	5,989,777.71		
2024-004	Acquisition, Installation, Configuration into City	DC	Public Bidding		02/12/2024	1/18/2024	02/01/2024	02/01/2024	evaluation received 2/6/2024	2/6/2024	2/6/2024	2/6/2024	2/6/2024	2/6/2024	2/6/2024	2/6/2024	2/6/2024	2/6/2024	2/6/2024	2/6/2024	Gap	4,804,000.00		
2024-005	Supply and installation of Solar PV	RRC	Public Bidding		02/19/2024	02/02/2024	2/16/2024	2/16/2024	evaluation received from CMO, 2/28/2024	2/28/2024	2/28/2024	2/28/2024	2/28/2024	2/28/2024	2/28/2024	2/28/2024	2/28/2024	2/28/2024	2/28/2024	2/28/2024	Gap	3,780,000.00		
2024-006	Supply of 400 seats of rice for UPV employees	OVCA	Public Bidding		02/20/2024	03/01/2024	3/15/2024	3/15/2024	evaluation received 03/03/2024	03/03/2024	03/03/2024	03/03/2024	03/03/2024	03/03/2024	03/03/2024	03/03/2024	03/03/2024	03/03/2024	03/03/2024	03/03/2024	Gap	1,030,000.00		
2024-007	Construction and Furnishing of RRC, Phase IV	CMNO	Public Bidding		03/27/2024	04/05/2024	4/19/2024	4/19/2024	evaluation received 05/15/2024	05/15/2024	05/15/2024	05/15/2024	05/15/2024	05/15/2024	05/15/2024	05/15/2024	05/15/2024	05/15/2024	05/15/2024	05/15/2024	Gap	11,860,000.00		
2024-008	Rehabilitation of ISU	CMNO	Public Bidding		03/27/2024	04/05/2024	4/19/2024	4/19/2024	Failure no bid received												Gap			
2024-011	Supply of 454 seats of rice for UPV employees	OVCFA	Public Bidding		06/15/2024	9/12/2024	9/27/2024	9/27/2024	Bid docs forwarded to TVG 06/10/2024 - Evaluation from TVG received 6-11-2024	6/11/2024	6/11/2024	6/11/2024	6/11/2024	6/11/2024	6/11/2024	6/11/2024	6/11/2024	6/11/2024	6/11/2024	6/11/2024	Gap	1,035,000.00		
2024-016	Supply of 458 seats of rice for UPV employees	OVCFA	Public Bidding		06/15/2024	8/30/2024	9/13/2024	9/13/2024		9/13/2024	9/13/2024	9/13/2024	9/13/2024	9/13/2024	9/13/2024	9/13/2024	9/13/2024	9/13/2024	9/13/2024	9/13/2024	Gap	1,040,000.00		
2024-018	CATERING SERVICES FOR THE FIRST PHILIPPINE SMALL-SCALE FISHERIES NATIONAL SYMPOSIUM	OVCAL CAS	Public Bidding		06/06/2024	9/12/2024	9/27/2024	9/27/2024		9/27/2024	9/27/2024	9/27/2024	9/27/2024	9/27/2024	9/27/2024	9/27/2024	9/27/2024	9/27/2024	9/27/2024	9/27/2024	Gap	1,440,000.00		
2024-019	PROPOSED CONCRETE LINING OF THE SEDIMENTATION POND	CMNO	Public Bidding		09/20/2024	9/27/2024	10/11/2024	10/11/2024	12/16/2024		10/11/2024	10/11/2024	10/11/2024	10/11/2024	10/11/2024	10/11/2024	10/11/2024	10/11/2024	10/11/2024	10/11/2024	Gap	2,940,238.30		
2024-020	Topographic Survey	CMNO	Public Bidding		09/20/2024		9/27/2024	9/27/2024	10/17/2024		10/17/2024	10/17/2024	10/17/2024	10/17/2024	10/17/2024	10/17/2024	10/17/2024	10/17/2024	10/17/2024	10/17/2024	Gap	1,200,000.00		
2024-022	REHABILITATION OF THE DEPARTMENT OF CHEMISTRY TEACHING LABORATORY	CMNO	Public Bidding		11/01/2024	11/08/2024	11/22/2024	11/22/2024	11/29/2024		11/29/2024	11/29/2024	11/29/2024	11/29/2024	11/29/2024	11/29/2024	11/29/2024	11/29/2024	11/29/2024	11/29/2024	Gap	4,313,203.56		
2024-024	SUPPLY OF 429 SACKS RICE FOR UPV EMPLOYEES	OVCFA	Public Bidding		11/08/2024	11/15/2024	11/29/2024	11/29/2024		12/02/2024	12/02/2024	12/02/2024	12/02/2024	12/02/2024	12/02/2024	12/02/2024	12/02/2024	12/02/2024	12/02/2024	12/02/2024	Gap	1,047,500.00		
2024-026	Supply of Industrial Services for UPV Merg and Iride City Campuses including UPV Emission Camps in Antique	CMNO SWUS	Public Bidding		12/16/2024	12/23/2024	01/10/2025	01/10/2025	Bidding docs endorsed to TVG (C/D Andral) 1/13/2025 TVG Evaluation received 1/21/2025	1/13/2025	1/13/2025	1/13/2025	1/13/2025	1/13/2025	1/13/2025	1/13/2025	1/13/2025	1/13/2025	1/13/2025	1/13/2025	Gap	20,895,793.79		
2024-027	SUPPLY OF SECURITY SERVICES FOR UP VISAYAS MINGAO AND ILOILO CITY CAMPUSES TO INCLUDE BACKSWATER AQUACULTURE STATION, MARINE BIOLOGICAL STATION, MARINE PRINTING AND BINDING OF CULTURAL MAPPING COMPENDIUM AND INVENTORIES OF PROVINCES OF Aklan, Antique, Capiz, Iloilo, Guimaras, and Negros	SF	Public Bidding		12/16/2024	12/23/2024	01/10/2025	01/10/2025	Bidding docs endorsed to TVG (C/D Andral) 1/13/2025 TVG Evaluation received 1/21/2025	1/13/2025	1/13/2025	1/13/2025	1/13/2025	1/13/2025	1/13/2025	1/13/2025	1/13/2025	1/13/2025	1/13/2025	1/13/2025	Gap	27,040,668.34		
2024-028	CATERING SERVICES FOR THE FIRST PHILIPPINE SMALL-SCALE FISHERIES NATIONAL SYMPOSIUM	CMNG	Public Bidding		12/04/2024	12/11/2024	12/29/2024	12/29/2024		12/27/2024	12/27/2024	12/27/2024	12/27/2024	12/27/2024	12/27/2024	12/27/2024	12/27/2024	12/27/2024	12/27/2024	12/27/2024	Gap	3,484,800.00		


Contract Cost (PIF)	MOORE	CO	List of Invited Observers	Pre-bid Cost	Eligibility Check	Date of Receipt of Invitation	Bill of Materials	Final Cost	Delivery Acceptance (if applicable)	Remarks (Establishing changes from the AEP)
4,721,952.00			COA PFCPA AUPWU	01/19/2024	01/19/2024	01/19/2024				
4,487,577.00			COA PFCPA AUPWU	01/13/2024	01/13/2024	01/13/2024				
3,235,486.64			COA PFCPA AUPWU	01/25/2024	01/25/2024	01/25/2024				Awarded to Medical Test Systems, Inc., Burlington, VT. Detail Meeting and equipment cooperation from 2nd to 6th Floor of Building
1,293,000.00			COA PFCPA AUPWU	02/23/2024	02/23/2024	02/23/2024				
10,613,046.89			COA PFCPA AUPWU	03/28/2024	03/28/2024	03/28/2024				with letter of estimation and received dated bill for October 04/05/2024. Item zero was not included in the estimate. Approved for building - order no. 018-2024-5010
1,080,800.00			COA PFCPA AUPWU	08/15/2024	08/15/2024	08/15/2024				
1,040,000.00			COA PFCPA AUPWU	09/07/2024	09/07/2024	09/07/2024				
1,431,000.00			COA PFCPA AUPWU	08/20/2024	08/20/2024	08/20/2024				
2,973,063.45			COA PFCPA AUPWU	08/20/2024	08/20/2024	08/20/2024				NTP and Contract forwarded to IC for signature of contractor 01/28/2025
1,000,000.00			COA PFCPA AUPWU	11/02/2024	11/02/2024	11/02/2024				NTP and Contract forwarded to IC for signature of contractor 01/28/2025
4,250,031.20			COA PFCPA AUPWU	11/02/2024	11/02/2024	11/02/2024				NTP and Contract forwarded to IC for signature of contractor 01/28/2025
1,046,871.50			COA PFCPA AUPWU	11/08/2024	11/08/2024	11/08/2024				
20,525,444.88			COA PFCPA AUPWU	12/16/2024	12/16/2024	12/16/2024				NTP and Contract forwarded to IC for signature of contractor 01/28/2025
22,799,650.44			COA PFCPA AUPWU	12/16/2024	12/16/2024	12/16/2024				NTP and Contract forwarded to IC for signature of contractor 01/28/2025
3,485,143.00			COA PFCPA AUPWU	12/04/2024	12/04/2024	12/04/2024				NTP and Contract forwarded to IC for signature of contractor 01/28/2025

[REDACTED]

Total Allowed Budget of Procurement Activities 82,034,924.70
 Total Contract Price of Procurement Activities Conducted 84,001,406.32
 Total Savings (Total Allowed Budget - Total Contract Price) 7,941,818.38

ON-GOING PROCUREMENT ACTIVITIES														
2024-001	Rehabs of Four Dorms	COMCOP-2022-08-1/68/REHABERS-2022-11-1139 UGTI	Public Bidding	VA	01/12/2024	1/18/2024	02/01/2024	02/01/2024	02/01/2024	Failure			Opp	2,999,679.19
2024-010	Rehabilitation of HSU	COMMO	Public Bidding		05/04/2024	05/10/2024	5/24/2024	5/24/2024	5/24/2024	Failure-no bid received			Opp	1,994,364.67
2024-012	CONDUCTING SURVEYS FOR THE OCEANIC RESEARCH AND EXPEDITION PROGRAM FOR THE UJIV College of Maritime Building Supply of Laboratory Equipment for OVCBE (Office of the Vice Chancellor for Research and Extension)	OVCFO	Public Bidding		05/10/2024		5-31-2024 opening of eligibility requirements	5-31-2024 opening of eligibility requirements	5-31-2024 opening of eligibility requirements	Failure-no bid received			Opp	10,000,000.00
2024-021	Supply of Vanquas Laboratory Equipment for the Institute of Marine Fisheries and Oceanology	OVCBE	Public Bidding		10/04/2024	10/11/2024	10/25/2024	10/25/2024	10/25/2024				Opp	1,452,000.00
2024-023	LABORATORY EQUIPMENT FOR FISHERIES AND OCEANOLOGY	COG IMFO	Public Bidding		11/15/2024	11/22/2024	12/06/2024	12/06/2024	12/06/2024				Opp	3,979,000.00
2024-025	SUPPLY OF ONE (1) UNIT SPECTROPHOTOMETER FOR THE INSTITUTE OF MARINE FISHERIES AND OCEANOLOGY	COG IMFO	Public Bidding		11/15/2024	11/22/2024	12/06/2024	12/06/2024	12/06/2024				Opp	1,585,000.00
Total Allowed Budget of On-going Procurement Activities													22,000,043.86	

Prepared by:

 GORDONIO M. NIVALA III
 BAC Member

Recommended for Approval by:

 ARLENE AVANCENA
 BAC Chair
 Date

