

**UNIVERSITY OF THE PHILIPPINES-VISAYAS ANNUAL PROCUREMENT PLAN FOR FY 2025**  
**Non Common-use Supplies and Highly Technical Goods and Consulting Services / Infrastructure Projects**

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	MOOE	CO	TOTAL	Remarks (Brief description of Program/Project)
				Address of IBRE	Sub/Open of Bids	Notice of Awards	Contract Signing					
A.1	Appliances	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAA/OTHERS	197,000.00		197,000.00		
A.2	Audio Visual Supplies & Accessories	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAA/OTHERS	245,273.00		245,273.00		
A.3	Books	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 5th Quarter		GAA/OTHERS	4,200,000.00		1,800,000.00		
A.4	Catering Services	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAA/OTHERS	2,053,866.00		2,053,866.00		
A.5	Computer Supplies & Peripherals	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAA/OTHERS	435,984.00		435,984.00		
A.6	Construction & Maintenance Materials	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAA/OTHERS	343,310.00		343,310.00		
A.7	Consultant/Contractor Services	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAA/OTHERS	520,956.00		520,956.00		
A.8	Electrical & plumbing supplies	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAA/OTHERS	553,680.00		553,680.00		
A.9	Equipment Repair & Maintenance	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAA/OTHERS	230,412.00		230,412.00		
A.10	Garments Accessories & Repair	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAA/OTHERS	85,213.00		85,213.00		
A.11	Janitorial & Cleaning Supplies	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAA/OTHERS	442,301.00		442,301.00		
A.12	Job Order Requests	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAA/OTHERS	175,990.00		175,990.00		
A.13	Kitchenware	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAA/OTHERS	27,196.00		27,196.00		
A.14	Laboratory Supplies & Chemicals	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAA/OTHERS	2,037,605.00		2,037,605.00		
A.15	Medical & Dental Supplies	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAA/OTHERS	458,710.00		458,710.00		
A.16	Office Devices	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAA/OTHERS	81,497.00		81,497.00		
A.17	Office Furnitures & Fixtures	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAA/OTHERS	303,223.50		303,223.50		
A.18	Office Supplies	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAA/OTHERS	684,959.50		684,959.50		

A.19	Printing Services	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter		GAA/OTHERS	2,342,736.00	2,342,736.00
A.20	Printing Supplies/Consumables	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter		GAA/OTHERS	590,701.50	590,701.50
A.21	Rentals	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter		GAA/OTHERS	317,230.00	317,230.00
A.22	Subscription/ Serials/ Journals/Magazines/Newspaper	University Library	SMALL VALUE PROCUREMENT	1st Quarter Up to 5th Quarter		GAA/OTHERS	4,275,000.00	4,275,000.00
A.23	Tools	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter		GAA/OTHERS	40,500.00	40,500.00
A.24	Training/seminars/events Expenses	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter		GAA/OTHERS	1,504,983.00	1,504,983.00
A.25	Travel Expenses	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter		GAA/OTHERS	978,260.00	978,260.00
A.26	Utility Bills/Membership fees	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter		GAA/OTHERS	876,887.12	876,887.12
A.27	Vehicle Supplies /Accessories/Repair	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter		GAA/OTHERS	1,835,031.00	1,835,031.00
A.28	Rice Subsidy	OVCA	PUBLIC BIDDING	1st Quarter Up to 4th Quarter		GAA/OTHERS	4,080,000.00	4,080,000.00
A.29	Internet Service Provider for Miagao and Iloilo City Campus, Leganes, Batan & Taklong	DISP	PUBLIC BIDDING	1st Quarter Up to 5th Quarter		GAA/OTHERS	1,200,000.00	1,200,000.00
A.30	Janitorial Services	SWUS	PUBLIC BIDDING	1st Quarter	1st Quarter	GAA/OTHERS	20,000,000.00	20,000,000.00
A.31	Security Services	SSF	PUBLIC BIDDING	1st Quarter	1st Quarter	GAA/OTHERS	25,000,000.00	25,000,000.00
<b>TOTAL (MOOE)</b>							<b>73,718,504.62</b>	
<b>Additional Provision for Inflation (10% of TOTAL) (MOOE + 10%)</b>							<b>7,371,850.46</b>	
<b>TOTAL (APP-UPV) Including UPV Tacioban</b>							<b>81,090,355.08</b>	

Prepared By:

  
**ROGEMA T. MONCERATE**  
 PPM/APP In-Charge  
 UPV, SPSO

Checked and Verified By:

  
**EMILIZA C. LOZADA**  
 Chief, SPSO

Certified Funds Available /  
 Certified Appropriate Funds Available:

  
**ARLENE N. AVANCENA**  
 Budget Officer/BAC Chair

Approved By:

  
**DR. CLEMYR C. GAMPOSANO**  
 Chancellor, UPV