




UNIVERSITY OF THE PHILIPPINES-VISAYAS ANNUAL PROCUREMENT PLAN FOR FY 2025
Non Common-use Supplies and Higly Technical Goods and Consulting Services / Infrastructure Projects


CODE	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Fund	MODE	CO	TOTAL	Remarks (brief description of Program/Project)	
				Adequacy of Bids	Sub-Open of Bids	Notice of Awards						Contract Signing
A.1	Appliances	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAAOTHERS	197,000.00		P	197,000.00	
A.2	Audio Visual Supplies & Accessories	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAAOTHERS	245,273.00		P	245,273.00	
A.3	Books	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 5th Quarter		GAAOTHERS	4,200,000.00		P	1,800,000.00	
A.4	Catering Services	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAAOTHERS	2,053,866.00		P	2,053,866.00	
A.5	Computer Supplies & Peripherals	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAAOTHERS	435,984.00		P	435,984.00	
A.6	Construction & Maintenance Materials	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAAOTHERS	343,310.00		P	343,310.00	
A.7	Consultant/Contractor Services	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAAOTHERS	520,956.00		P	520,956.00	
A.8	Electrical & plumbing supplies	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAAOTHERS	553,680.00		P	553,680.00	
A.9	Equipment Repair & Maintenance	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAAOTHERS	230,412.00		P	230,412.00	
A.10	Garments Accessories & Repair	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAAOTHERS	85,213.00		P	85,213.00	
A.11	Janitorial & Cleaning Supplies	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAAOTHERS	442,301.00		P	442,301.00	
A.12	Job Order Requests	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAAOTHERS	175,990.00		P	175,990.00	
A.13	Kitchenware	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAAOTHERS	27,196.00		P	27,196.00	
A.14	Laboratory Supplies & Chemicals	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAAOTHERS	2,037,605.00		P	2,037,605.00	
A.15	Medical & Dental Supplies	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAAOTHERS	458,710.00		P	458,710.00	
A.16	Office Devices	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAAOTHERS	81,497.00		P	81,497.00	
A.17	Office Furnitures & Fixtures	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAAOTHERS	303,223.50		P	303,223.50	
A.18	Office Supplies	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAAOTHERS	684,959.50		P	684,959.50	

A.19	Printing Services	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter		GAALOTHERS	2,342,736.00	P	2,342,736.00		
A.20	Printing Supplies/Consumables	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter		GAALOTHERS	590,701.50	P	590,701.50		
A.21	Rentals	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter		GAALOTHERS	317,230.00	P	317,230.00		
A.22	Subscription/ Serials/ Journals/Magazines/Newspaper	University Library	SMALL VALUE PROCUREMENT	1st Quarter Up to 5th Quarter		GAALOTHERS	4,275,000.00	P	4,275,000.00		
A.23	Tools	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter		GAALOTHERS	40,500.00	P	40,500.00		
A.24	Training/seminars/events Expenses	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter		GAALOTHERS	1,504,983.00	P	1,504,983.00		
A.25	Travel Expenses	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter		GAALOTHERS	978,260.00	P	978,260.00		
A.26	Utility Bills/Membership fees	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter		GAALOTHERS	876,887.12	P	876,887.12		
A.27	Vehicle Supplies /Accessories/Repair	VARIOUS	SMALL VALUE PROCUREMENT	1st Quarter Up to 4th Quarter		GAALOTHERS	1,835,031.00	P	1,835,031.00		
A.28	Rice subsidy	OVCA	PUBLIC BIDDING	1st Quarter Up to 4th Quarter		GAALOTHERS	4,080,000.00	P	4,080,000.00		
A.29	Internet Service Provider for Miagao and Iloilo City Campus, Leganes, Batan & Taklong	DISP	PUBLIC BIDDING	1st Quarter Up to 5th Quarter		GAALOTHERS	1,200,000.00	P	1,200,000.00		
A.30	Janitorial Services	SMUS	PUBLIC BIDDING	1st Quarter	1st Quarter	GAALOTHERS	20,000,000.00	P	20,000,000.00		
A.31	Security Services	SSF	PUBLIC BIDDING	1st Quarter	1st Quarter	GAALOTHERS	25,000,000.00	P	25,000,000.00		
TOTAL (MOOE)									73,718,504.62		
Additional Provision for Inflation (10% of TOTAL) (MOOE * 10%)										7,371,850.46	
TOTAL (APP-UPV) Including UPV Taduban										81,090,355.08	

Prepared By:

ROGERMA T. MONCERATE
 PPM/APP In-Charge
 UPV, SPSO

Checked and Verified By:

DR. CEFERIN ANASCO
 Acting Chief, SPSO

Certified Funds Available /
 Certified Appropriate Funds Available:

ARLIENE N. AVANCENA
 Budget Officer/BAC Chair

Approved By:

DR. CLEMENTE DAMOSANO
 Chancellor, UPV