


INDICATIVE APP-UPV
UNIVERSITY OF THE PHILIPPINES-VISAYAS ANNUAL PROCUREMENT PLAN FOR FY 2024
Non Common-use Supplies and Highly Technical Goods and Consulting Services / Infrastructure Projects

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedules of Each Procurement Activity				Source of Fund	MOOE	CO	TOTAL	Remarks (brief description of Program/Project)
				Adel/Post of IBREI	Sub/Open of Bids	Notice of Awards	Contract Signing					
				1st Quarter Up to 4th Quarter								
A. Non Common-use Supplies and Highly Technical Goods and Consulting Services												
A.1	Appliances	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter			P			77,390.00	
A.2	Appliances Parts & Repair	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter			P			4,000.00	
A.3	Audio Visual Supplies & Equipment	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter			P			155,270.00	
A.4	Books	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter			P			4,200,000.00	
A.5	Catering Services	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter			P			2,492,920.00	
A.6	Computer Supplies & Accessories	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter			P			1,668,015.00	
A.7	Construction and Maintenance Materials	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter			P			807,522.92	
A.8	Consultant/Contractor/Services	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter			P			400,800.00	
A.9	Garments Accessories and Repair	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter			P			989,383.00	
A.10	Electrical And Plumbing Supplies	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter			P			579,175.00	
A.11	Equipment Repair & Maintenance	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter			P			582,508.00	
A.12	Kitchenware	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter			P			195,282.00	
A.13	Janitorial Supplies	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter			P			126,449.00	
A.14	Job Order Request	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter			P			633,690.00	
A.15	Laboratory Chemicals	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter			P			1,476,660.00	
A.16	Laboratory Supplies	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter			P			1,536,275.00	
A.17	Medical/Dental Supplies	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter			P			172,804.00	
A.18	Office Devices	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter			P			83,100.00	
A.19	Office Furnitures & Fixtures	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter			P			644,800.00	
A.20	Office Supplies	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter			P			414,388.00	
A.21	Printing Services	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter			P			2,000,870.00	
A.22	Rentals	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter			P			931,630.00	
A.23	Sports & Recreation	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter			P			337,800.00	
A.24	Subscription / Serials / Journals / Magazines / Newspaper	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter			P			100,339.92	
A.25	Tools	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter			P			201,290.00	
A.26	Training/Seminars/Events Expenses	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter			P			1,482,400.00	
A.27	Travel Expenses	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter			P			1,863,710.00	
A.28	Utility Bills/Membership Expenses	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter			P			1,671,487.48	

A.29	Vehicle Supplies & Accessories	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAA/OTHERS	P	1,582,021.00	1,582,021.00
			PUBLIC BIDDING	PUBLIC BIDDING	1st Quarter	1st Quarter				
A.30	Rice Subsidy	OYCA					GAA/OTHERS	P	3,995,000.00	3,995,000.00
A.31	Security Services for Miagao & Iloilo City Campus	SSF					GAA/OTHERS	P	21,000,000.00	21,000,000.00
A.32	Janitorial Services for Miagao & Iloilo City Campus	SWUS					GAA/OTHERS	P	17,000,000.00	17,000,000.00
A.33	Internet Service Provider for Miagao and Iloilo City Campus, Leganes, Batai, Taklong	DISP					GAA/OTHERS	P	1,200,000.00	1,200,000.00
TOTAL (MOOE)								P	70,586,960.32	
Additional Provision for Inflation (10% of TOTAL) (MOOE * 10%)								P	7,058,696.03	
TOTAL (APP-UPV)								P	77,645,656.35	

Prepared By:


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Checked and Verified By:


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Certified Funds Available /
 Certified Appropriate Funds Available:


ARLENE AVANCEÑA
 Budget Officer/BAC Chair

Approved By:


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